

Whatcom County Fire District 5 Budget 2015 - No increase		No Increase Budget 2015	Division totals
INCOME			
4100	TAX LEVY + PREVIOUS YEAR (ESTIMATE)	535362.15	
4105	AMBULANCE TRANSPORT FEES	0	
4120	PR PUBLIC HOSPITAL DIST. RENT	14081.1	
4130	FIRE SERVICE CONTRACT FEES	300	
4200	INTEREST ON INVESTMENTS	3500	
4220	BURN PERMIT SALES	2500	
4250	GRANT REVENUE	0	
			555743.25
LEGISLATIVE DIVISION			
5101	LEGISLATIVE REG MEETINGS	4104	
5102	SPECIAL MEETINGS	1500	
5104	WFCA Meetings/Travel Costs	1000	
5107	FICA-MED-LEGISLATIVE COMMISSIONERS	401	
5115	AUDIT	0	
5116	LEGAL	5000	
5117	Bookkeeping Services	8500	
5124	Advertising	1500	
5126	INSURANCE	23000	
5128	PROF ORGANIZATION DUES	1800	
5130	ELECTION CHARGES	750	
			47555
ADMINISTRATIVE DIVISION			
5134	FIRE CHIEF	50000	
5135	ASSISTANT FIRE CHIEF	32000	
5136	SECRETARY	1800	
5142	FICA/MED/PR FIRE CHIEF/Asst Chief	6300	
5144	FICA/MED/SECRETARY	138	
5145	DEPT L&I	3900	
5146	FUTA	4600	
5164	ADMINISTRATIVE OFFICE SUPPLIES	2000	
5166	BOOKS/PUBLICATIONS	2500	
5173	EMERGENCY REPORTING	2200	
5174	COMPUTER SOFTWARE	2500	
5178	PROFESSIONAL SERVICES	7500	
5179	SYSTEMS DESIGN	500	
5180	BACKGROUND CHECKS	300	
5181	POSTAGE	300	
5182	Cellular Telephone	3000	
5183	TELEPHONE, INTERNET & ALARM MONITORING	3200	
5184	SHIPPING	350	
5185	Cty Radio system FARS	2300	
5188	Volunteer Recognition/Services	4500	
5189	TRAVEL & CONFERENCES	5000	
5190	Advertising	1000	
5191	Printing	600	
5193	U 5802 R & M	2000	
5195	OFFICE EQUIP R&M	1300	
5196	TAHO R&M	800	
5198	PROF ORGANIZATION DUES	1500	
			142088

SUPPRESSION DIVISION		
5204	VOL FF - SUPPRESSION	80000
5211	VOLUNTEER FF RETIREMENT/DISABILITY	3000
5215	WELLNESS PROGRAM	3500
5219	MARKETPLACE 3473	6800
5222	FF ACCOUNTABILITY	500
5223	OFFICE/OPERATIONAL BATTERIES	500
5224	TOOLS AND EQUIPMENT/R&M	3000
5225	OFFICE/OPERATIONAL CLOTHING/CAPITAL PP	13000
5228	FOAM	2500
5230	FUEL	12500
5234	HOSE R&M/SUPPLIES	5000
5235	HAND TOOLS	500
5242	SCBA R&M/SUPPLIES	5000
5243	HOSE TESTING	3000
5246	FIRE EXT SERVICE	800
5249	DISPATCH FEES FARS	2000
5251	PAGERS/RADIO R&M/SUPPLIES	2000
5266	E58 94 DARLEY R&M	4000
5267	E-59 REPAIR/MAINT	3500
5268	U-58 VAN REPAIR/MAINT	500
5271	HYDRANT MAINT	1000
5272	PPE WASHER & DRYER R&M/SUPPLIES	1000
5277	SPECIALIZED ER PROGRAM	300
		153900
SUPPRESSION TRAINING DIVISION		
5296	OPERATIONAL SUPPLIES	2000
5297	BOOKS/PUBLICATIONS	2500
5298	SUPPRESSION TRAINING MATERIAL	2000
5310	SUPPRESSION INSTRUCTORS	1000
5311	LIVE FIRE TRNG.	5000
5312	PROF RECRUIT ACADEMY	3000
5314	MARINE FIREFIGHTING	1000
5315	HAZMAT	1000
5317	TRAVEL EXPENSES	2700
5326	REGISTRATION/TUITION	1600
		21800
MAINTENANCE DIVISION		
5350	MISC. SMALL TOOLS/EQUIPMENT	750
5352	COMMUNICATIONS-CABLE TV	120
5359	ELECTRIC STN 1	9800
5362	WATER STN 58	1500
5366	GENERATOR COSTS	2000
5367	FACILITY MAINT-STN 58 UPKEEP	9000
5369	GARBAGE	1500
		24670

EMS DIVISION			
5374	Vol FF - EMS	90000	
5388	MEDICAL SUPPLIES/EQUIPMENT	15000	
5393	BATTERIES	500	
5394	OXYGEN	300	
5429	A58 WHITE R&M	2000	
5430	A 5802 WHITE R&M	2500	
5432	B58 R&M	2500	
5435	DEFIB MAINTENANCE CONTRACT	4000	
			116800
EMS TRAINING DIVISION			
5453	EMS Training Supplies & Equipment	3000	
5454	BOOKS/PUBLICATIONS	3000	
5467	INSTRUCTORS	500	
5469	EMT TRAINING	12000	
5470	EMS Online	1250	
5471	EMS CONFERENCES	2000	
5474	TRAVEL EXPENSES	3000	
			24750
			<u>531563</u> Total Expenses
Capital Fund Allocation		0	
Reserve Fund Allocation			<u>24180.25</u>