

Whatcom County Fire District 5  
Income Statement  
Compared with Budget  
For the Twelve Months Ending December 31, 2016

	Year to Date	2016 Budget	Remaining
<b>REVENUE</b>	611,478.62	606,056.21	5,422.41
<b>EXPENSES</b>			
LEGISLATIVE DIVISION	38,540.73	52,504.00	13,963.27
ADMINISTRATIVE DIVISION	158,764.90	162,320.00	3,555.10
SUPPRESSION DIVISION	131,931.37	150,250.00	18,318.63
SUPPRESSION TRAINING	16,062.70	23,300.00	7,237.30
MAINTENANCE DIVISION	24,407.80	22,620.00	(1,787.80)
VOLUNTEER FF EMS	99,865.17	117,600.00	17,734.83
EMS TRAINING DIVISION	17,493.54	20,700.00	3,206.46
<b>TOTAL EXPENSES</b>	<b>\$ 487,066.21</b>	<b>\$ 549,294.00</b>	<b>\$ 62,227.79</b>
<b>NET INCOME</b>	<b>\$ 124,412.41</b>	<b>\$ 56,762.21</b>	<b>\$ 67,650.20</b>