

Whatcom County Fire District 5
2019 Budget

INCOME			Division Totals
4100	TAX LEVY		\$ 602,697.04
4100	TAXES - PREVIOUS YEAR (ESTIMATE)		
4105	AMBULANCE TRANSPORT FEES		
4120	PR PUBLIC HOSPITAL DIST. RENT		15000
4130	FIRE SERVICE CONTRACT FEES		300
4200	INTEREST ON INVESTMENTS		3500
4220	BURN PERMIT SALES		3000
4250	GRANT REVENUE		
			624,497.04
LEGISLATIVE DIVISION			
5101	LEGISLATIVE REG MEETINGS	4104	
5102	SPECIAL MEETINGS	1200	
5104	WFCA MEETINGS/TRAVEL COSTS	1000	
5107	FICA-MED-LEGISLATIVE COMMISSIONERS	475	
5117	SECRETARY	2100	
5118	FICA/MED/SECRETARY	160	
5115	AUDIT	0	
5116	LEGAL	5000	
5124	ADVERTISING	1500	
5126	INSURANCE	29500	
5128	PROF ORGANIZATION DUES	1500	
5130	ELECTION CHARGES	500	
			47,039
ADMINISTRATIVE DIVISION			
5134	FIRE CHIEF	60000	
5135	ASSISTANT FIRE CHIEF	35500	
5136	FINANCE MANAGER	13320	
5137	CAPTAIN	0	
5141	FICA/MED/VOLUNTEERS	10000	
5142	FICA/MED/PR FIRE CHIEF/ASST CHIEF	6900	
5143	FICA/MED/PR CAPTAIN	0	
5144	FICA/MED/PR FINANCE MGR	1020	
5145	DEPT L&I	6000	
5164	ADMINISTRATIVE OFFICE SUPPLIES	2000	
5166	BOOKS/PUBLICATIONS	2500	
5173	EMERGENCY REPORTING	2500	
5174	COMPUTER SOFTWARE	2300	
5178	PROFESSIONAL SERVICES	8500	
5179	SYSTEMS DESIGN	1500	
5180	BACKGROUND CHECKS	500	
5181	POSTAGE	350	

5182	CELLULAR TELEPHONE	3300
5183	TELEPHONE, INTERNET & ALARM MONITORING	3200
5184	SHIPPING	350
5185	FARS RADIO SYSTEM	2500
5186	COMM TOWER CONTRACT	5500
5187	COMMTOWER REPAIR/MAINT	2500
5188	VOLUNTEER RECOGNITION	5000
5189	TRAVEL & CONFERENCES	5500
5190	ADVERTISING	1000
5191	PRINTING	600
5192	PUBLIC RELATIONS	2000
5193	U 5802 R & M	2000
5195	OFFICE EQUIP R&M	1600
5196	TAHO R&M	1500
5198	PROF ORGANIZATION DUES	2000

191,440

SUPPRESSION DIVISION

5204	VOLUNTEER FF - SUPPRESSION	77000
5211	VOLUNTEER FF RETIREMENT/DISABILITY	2300
5215	WELLNESS PROGRAM	7500
5219	MARKETPLACE 3473	8500
5222	FF ACCOUNTABILITY	500
5223	OFFICE/OPERATIONAL BATTERIES	400
5224	TOOLS AND EQUIPMENT/R&M	3000
5225	OFFICE/OPERATIONAL CLOTHING/PPE	14000
5228	FOAM	2500
5230	FUEL	12000
5234	HOSE R&M/SUPPLIES	4000
5235	HAND TOOLS	500
5242	SCBA R&M/SUPPLIES	4000
5243	HOSE TESTING	3000
5246	FIRE EXT SERVICE	600
5249	DISPATCH FEES	2000
5251	PAGERS/RADIO R&M/SUPPLIES	1500
5266	E58 94 DARLEY REPAIR/MAINT	4000
5267	E5802 REPAIR/MAINT	6500
5268	U58 VAN REPAIR/MAINT	500
5269	E5801 MINI-PUMPER REPAIR/MAINT	1500
5271	HYDRANT MAINT	750
5272	PPE WASHER & DRYER R&M/SUPPLIES	1100
5273	DISASTER PREPAREDNESS	1000
5277	SPECIALIZED ER PROGRAM	300

158,950

SUPPRESSION TRAINING DIVISION		
5296	OPERATIONAL SUPPLIES	2500
5297	BOOKS/PUBLICATIONS	2000
5298	SUPPRESSION TRAINING MATERIAL	3000
5310	SUPPRESSION INSTRUCTORS	750
5311	LIVE FIRE TRNG.	4000
5312	PROF RECRUIT ACADEMY	8000
5315	HAZMAT	1000
5316	BLUE CARD COMMAND SYSTEM	3000
5317	TRAVEL EXPENSES	3000
5326	REGISTRATION/TUITION	1600
		28,850
MAINTENANCE DIVISION		
5350	MISC. SMALL TOOLS/EQUIPMENT	500
5352	COMMUNICATIONS-CABLE TV	120
5359	ELECTRIC STN 1	10000
5362	WATER STN 58	1700
5365	GARAGE DOOR MAINTENANCE	1400
5366	GENERATOR COSTS	1500
5367	FACILITY MAINT-STN 58 UPKEEP	8500
5369	GARBAGE	2000
		25,720
EMS DIVISION		
5374	VOLUNTEER FF - EMS	84000
5388	MEDICAL SUPPLIES/EQUIPMENT	15000
5393	BATTERIES	500
5394	OXYGEN	500
5429	A58 RED R&M	2000
5430	A5802 WHITE R&M	2500
5432	B58 R&M	2500
5434	ATV REPAIR/MAINT	500
5435	DEFIB MAINTENANCE CONTRACT	5000
		112,500
EMS TRAINING DIVISION		
5453	EMS TRAINING SUPPLIES & EQUIPMENT	2000
5454	BOOKS/PUBLICATIONS	3000
5467	INSTRUCTORS	500
5469	EMT TRAINING	8000
5470	EMS ONLINE	1500
5471	EMS CONFERENCES	1500
5474	TRAVEL EXPENSES	2500
		19,000
Projected Reserve Fund Allocation		40,998.04
		583,499.00