

Whatcom County Fire District 5  
Budget - 2012

		BUDGET 2012	DIVISION TOTALS
<b>INCOME</b>			
4100	TAX LEVY + PREVIOUS YEAR (ESTIMATE)	517397	
4105	AMBULANCE TRANSPORT FEES	8000	
4110	PRVFD RENT		
4120	PR PUBLIC HOSPITAL DIST. RENT	12692	
4130	FIRE SERVICE CONTRACT FEES	143	
4200	INTEREST ON INVESTMENTS	3000	
4220	BURN PERMIT SALES	3500	
4250	GRANT REVENUE	0	544732
<b>LEGISLATIVE DIVISION</b>			
5101	LEGISLATIVE REG MEETINGS	5000	
5102	SPECIAL MEETINGS	300	
5103	TOWN HALL MEETINGS	300	
5104	WFCA Meetings	0	
5107	FICA-MED-LEGISLATIVE COMMISSIONERS	400	
5115	AUDIT		
5116	LEGAL	3000	
5117	Bookkeeping Services	5000	
5123	TRAVEL/MILEAGE	300	
5124	ADVERTISING	400	
5126	INSURANCE	16000	
5128	PROF ORGANIZATION DUES	100	
5130	ELECTION CHARGES	500	31300
<b>ADMINISTRATIVE DIVISION</b>			
5134	FIRE CHIEF	36000	
5135	ASSISTANT FIRE CHIEF	29400	
5136	SECRETARY	1700	
5137	ADMN. CLERK	0	
5140	FICA/MED/ADMN CLERK	0	
5142	FICA/MED/PR FIRE CHIEF	5000	
5144	FICA/MED/SECRETARY	150	
5145	DEPT L&I	400	
5148	MED/DENTAL INS FIRE CHIEF	7625	
5164	ADMINISTRATIVE OFFICE SUPPLIES	2500	
5166	BOOKS/PUBLICATIONS	500	
5173	EMERGENCY REPORTING	1800	
5174	COMPUTER SOFTWARE	500	
5178	PROFESSIONAL SERVICES	2000	
5179	SYSTEMS DESIGN	500	
5180	BACKGROUND CHECKS	300	
5181	POSTAGE	200	
5182	CELLULAR TELEPHONE	0	
5183	TELEPHONE FIXED/CELLULAR	3500	
5184	SHIPPING	200	
5185	Cty Radio system FARS	1500	
5188	Volunteer Recognition	3000	
5189	TRAVEL	500	
5190	Advertising	200	
5191	Printing	200	
5193	U 5802 R & M	2000	
5194	U 5803 R & M	0	
5195	OFFICE EQUIP MAINT	3000	
5198	PROF ORGANIZATION DUES	2000	
5199	SPEC EMER. RESP. PROG.	0	104675

SUPPRESSION			
5202	VOLUNTEER CAPTAIN	3400	
5204	VOL FF - SUPPRESSION	40000	
5206	LIEUTENANT VOL	0	
5211	VOLUNTEER FF DISABILITY	0	
5212	VOLUNTEER FF RETIREMENT	3000	
5215	WELLNESS PROGRAM-INITIAL PHYSICAL	2000	
5216	WELLNESS PROGRAM - IMMUNIZATION	500	
5217	WELLNESS PROGRAM ANNUAL PHYSICALS	1000	
5218	WELLNESS PROGRAM DRUG TESTING	500	
5219	MARKETPLACE 3473	500	
5220	WELLNESS PROGRAM EAP	500	
5221	WEEKEND DUTY SUPPLIES - 3474	5200	
5222	FF ACCOUNTABILITY	1000	
5223	OFFICE/OPERATIONAL BATTERIES	500	
5225	OFFICE/OPERATIONAL P PPE STRUCTURAL	3000	
5226	OFFICE/OPERATIONAL PPE WILD LAND	1000	
5227	OFFICE/OPERATIONAL STATION UNIFORMS	2500	
5228	FOAM	1000	
5230	GASOLINE/DIESEL/oil	5000	
5234	HOSE & APPLIANCES	1500	
5235	HAND TOOLS	500	
5242	SCBA FIT TESTER	700	
5243	HOSE TESTING	2500	
5244	PUMP TESTING	1000	
5246	FIRE EXT SERVICE	500	
5247	AIR QUALITY TESTING	600	
5249	DISPATCH FEES FARS	0	
5251	PAGERS	0	
5252	RADIO & PAGER PROGRAMMING	1000	
5260	HOSE & APPLIANCE REPAIR	1000	
5261	RADIO REPAIRS	500	
5262	PAGER REPAIRS	0	
5263	PPE REPAIR/MAINT	1000	
5264	SCBA REPAIR/MAINT	2500	
5265	SCBA COMPRESSOR	1600	
5266	E58 94 DARLEY R&M	4000	
5267	E-59 REPAIR/MAINT	3000	
5268	U-58 VAN REPAIR/MAINT	500	
5271	HYDRANT MAINT	2000	
5272	PPE WASHER R&M	500	
5273	PPE DRYER R&M	500	
5277	SPECIALIZED ER PROGRAM	500	96500
SUPPRESSION TRAINING			
5296	OPERATIONAL SUPPLIES	1000	
5297	BOOKS/PUBLICATIONS	2500	
5298	SUPPRESSION TRAINING MATERIAL	1000	
5310	SUPPRESSION INSTRUCTORS	1000	
5311	LIVE FIRE TRNG.	1000	
5312	PROF RECRUIT ACADEMY	4000	
5314	MARINE FIREFIGHTING	1000	
5315	HAZMAT	1000	
5317	TRAVEL - MEALS	1000	
5318	TRAVEL-LODGING	1000	
5319	TRAVEL - TRANSP/MILEAGE	300	
5326	REGISTRATION/TUITION	1500	16300

MAINTENANCE DIVISION			
5350	MISC. SMALL TOOLS/EQUIPMENT	800	
5352	COMMUNICATIONS-CABLE TV	500	
5357	ALARM MONITORING-STN 1	0	
5359	ELECTRIC STN 1	8500	
5362	WATER STN 58	1500	
5366	GENERATOR COSTS	1500	
5367	FACILITY MAINT-STN 58 UPKEEP	7500	
5369	GARBAGE	1200	21500
EMS			
5374	Vol FF - EMS	60000	
5388	MEDICAL SUPPLIES ILS	6000	
5393	BATTERIES	500	
5394	OXYGEN	500	
5411	MEDICAL EQUIP -	7000	
5429	A 58 REPAIR/MAINT	1500	
5430	AMB 5802 WHITE REPAIR/MAINT R&M	2500	
5432	B-58 REPAIR/ MAINT	3500	81500
EMS TRAINING DIVISION			
5453	EMS Training Supplies	1000	
5454	BOOKS/PUBLICATIONS	3000	
5455	CPR MATERIALS	1000	
5467	INSTRUCTORS	2000	
5469	EMT TRAINING	10000	
5470	EMS Online	1250	
5471	EMS CONFERENCES	1500	
5474	TRAVEL - MEALS	1500	
5475	TRAVEL ACCOMODATIONS	1500	
5479	MAINTENANCE TRAINING AIDS	<u>500</u>	<u>23250</u>
			<u>375025</u>
Capital Fund Allocation			84853.5
Reserve Fund Allocation			<u>84853.5</u>
Total Expenses		375025	544732