

Whatcom County Fire District 5
2016 Budget

INCOME

4100	TAX LEVY + PREVIOUS YEAR (ESTIMATE)	548066.71
4105	AMBULANCE TRANSPORT FEES	
4120	PR PUBLIC HOSPITAL DIST. RENT	14400
4130	FIRE SERVICE CONTRACT FEES	300
4200	INTEREST ON INVESTMENTS	3500
4220	BURN PERMIT SALES	2500
4250	GRANT REVENUE	
		568766.71

Division totals

LEGISLATIVE DIVISION

5101	LEGISLATIVE REG MEETINGS	4104
5102	SPECIAL MEETINGS	1500
5104	WFCA Meetings/Travel Costs	1000
5107	FICA-MED-LEGISLATIVE COMMISSIONERS	400
5117	SECRETARY	1600
5118	FICA/MED/SECRETARY	150
5115	AUDIT	9500
5116	LEGAL	5000
5124	Advertising	1500
5126	INSURANCE	26000
5128	PROF ORGANIZATION DUES	1000
5130	ELECTION CHARGES	750

52504

ADMINISTRATIVE DIVISION

5134	FIRE CHIEF	51000
5135	ASSISTANT FIRE CHIEF	33000
5136	FINANCE MANAGER	11520
5142	FICA/MED/PR FIRE CHIEF/Asst Chief	6500
5144	FICA/MED/PR FINANCE MGR	900
5145	DEPT L&I	3500
5146	FUTA	3500
5164	ADMINISTRATIVE OFFICE SUPPLIES	2000
5166	BOOKS/PUBLICATIONS	2500
5173	EMERGENCY REPORTING	2200
5174	COMPUTER SOFTWARE	2000
5178	PROFESSIONAL SERVICES	7500
5179	SYSTEMS DESIGN	600
5180	BACKGROUND CHECKS	500
5181	POSTAGE	300
5182	CELLULAR TELEPHONE	3100

5183	TELEPHONE, INTERNET & ALARM MONITORING	3200
5184	SHIPPING	350
5185	FARS RADIO SYSTEM	2300
5186	COMM TOWER CONTRACT	5000
5187	COMMTOWER REPAIR/MAINT	2000
5188	VOLUNTEER RECOGNITION	5000
5189	TRAVEL & CONFERENCES	5000
5190	ADVERTISING	1000
5191	PRINTING	600
5192	PUBLIC RELATIONS	750
5193	U 5802 R & M	2500
5195	OFFICE EQUIP R&M	1500
5196	TAHO R&M	1000
5198	PROF ORGANIZATION DUES	1500
		162320
SUPPRESSION DIVISION		
5204	VOL FF - SUPPRESSION	80000
5211	VOLUNTEER FF RETIREMENT/DISABILITY	3000
5215	WELLNESS PROGRAM	4000
5219	MARKETPLACE 3473	6800
5222	FF ACCOUNTABILITY	300
5223	OFFICE/OPERATIONAL BATTERIES	400
5224	TOOLS AND EQUIPMENT/R&M	3000
5225	OFFICE/OPERATIONAL CLOTHING/CAP PPE	13000
5228	FOAM	2500
5230	FUEL	12000
5234	HOSE R&M/SUPPLIES	3000
5235	HAND TOOLS	500
5242	SCBA R&M/SUPPLIES	4500
5243	HOSE TESTING	3000
5246	FIRE EXT SERVICE	600
5249	DISPATCH FEES	1500
5251	PAGERS/RADIO R&M/SUPPLIES	1000
5266	E58 94 DARLEY R&M	4000
5267	E-5802 REPAIR/MAINT	3500
5268	U-58 VAN REPAIR/MAINT	500
5271	HYDRANT MAINT	750
5272	PPE WASHER & DRYER R&M/SUPPLIES	1100
5273	DISASTER PREPAREDNESS	1000
5277	SPECIALIZED ER PROGRAM	300
		150250
SUPPRESSION TRAINING DIVISION		

5296	OPERATIONAL SUPPLIES	2000	
5297	BOOKS/PUBLICATIONS	2000	
5298	SUPPRESSION TRAINING MATERIAL	2500	
5310	SUPPRESSION INSTRUCTORS	500	
5311	LIVE FIRE TRNG.	5000	
5312	PROF RECRUIT ACADEMY	6000	
5315	HAZMAT	1000	
5317	TRAVEL EXPENSES	2700	
5326	REGISTRATION/TUITION	1600	
			23300

MAINTENANCE DIVISION			
5350	MISC. SMALL TOOLS/EQUIPMENT	500	
5352	COMMUNICATIONS-CABLE TV	120	
5359	ELECTRIC STN 1	9800	
5362	WATER STN 58	1700	
5366	GENERATOR COSTS	1500	
5367	FACILITY MAINT-STN 58 UPKEEP	7500	
5369	GARBAGE	1500	
			22620

EMS DIVISION			
5374	Vol FF - EMS	90000	
5388	MEDICAL SUPPLIES/EQUIPMENT	15000	
5393	BATTERIES	500	
5394	OXYGEN	300	
5429	A58 RED R&M	2000	
5430	A 5802 WHITE R&M	2500	
5432	B58 R&M	2500	
5434	ATV REPAIR/MAINT	300	
5435	DEFIB MAINTENANCE CONTRACT	4500	
			117600

EMS TRAINING DIVISION			
5453	EMS Training Supplies & Equipment	2000	
5454	BOOKS/PUBLICATIONS	3000	
5467	INSTRUCTORS	500	
5469	EMT TRAINING	10000	
5470	EMS Online	1200	
5471	EMS CONFERENCES	1500	
5474	TRAVEL EXPENSES	2500	
			20700

Reserve Fund Allocation

19472.71

549294.00