

Whatcom County Fire District 5  
 Budget - Current Year - 2011

		Amount	
<b>INCOME</b>			
4100	TAX LEVY + PREVIOUS YEAR (ESTIMATE)	512,274.40	
4105	AMBULANCE TRANSPORT FEES	10,000.00	
4120	PR PUBLIC HOSPITAL DIST. RENT	12,504.00	
4130	FIRE SERVICE CONTRACT FEES	143.00	
4200	INTEREST ON INVESTMENTS	3,500.00	
4220	BURN PERMIT SALES	4,000.00	
4250	GRANT REVENUE	25,500.00	
		<hr/>	<b>567,921.40</b>
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<b>LEGISLATIVE DIVISION</b>			
5101	LEGISLATIVE REG MEETINGS	5,500.00	
5102	SPECIAL MEETINGS	300.00	
5103	TOWN HALL MEETINGS	300.00	
5104	WFCA Meetings	300.00	
5107	FICA-MED-LEGISLATIVE COMMISSIONERS	500.00	
5115	AUDIT	0.00	
5116	LEGAL	3,000.00	
5117	Bookkeeping Services	5,000.00	
5123	TRAVEL/MILEAGE	300.00	
5124	ADVERTISING	400.00	
5126	INSURANCE	15,000.00	
5128	PROF ORGANIZATION DUES	100.00	
5130	ELECTION CHARGES	500.00	
			<b><u>31,200.00</u></b>
<b>ADMINISTRATIVE DIVISION</b>			
5134	FIRE CHIEF	50,000.00	
5136	SECRETARY	1,700.00	
5137	ADMN. CLERK	7,200.00	
5140	FICA/MED/ADMN CLERK	600.00	
5142	FICA/MED/PR FIRE CHIEF	4,000.00	
5144	FICA/MED/SECRETARY	150.00	
5145	DEPT L&I	400.00	
5148	MED/DENTAL INS FIRE CHIEF	6,000.00	
5164	ADMINISTRATIVE OFFICE SUPPLIES	3,000.00	
5166	BOOKS/PUBLICATIONS	500.00	
5173	EMERGENCY REPORTING	1,600.00	
5174	COMPUTER SOFTWARE	500.00	
5178	PROFESSIONAL SERVICES	1,000.00	
5179	SYSTEMS DESIGN	500.00	
5180	BACKGROUND CHECKS	300.00	
5181	POSTAGE	200.00	
5182	CELLULAR TELEPHONE	1,000.00	
5183	FIXED TELEPHONE	3,000.00	
5184	SHIPPING	200.00	
5185	Cty Radio system FARS	1,500.00	
5188	Volunteer Recognition	2,000.00	
5189	TRAVEL	500.00	
5190	Advertising	200.00	
5191	Printing	200.00	
5193	U 5802 R & M	2,000.00	
5194	U 5803 R & M	1,000.00	
5195	OFFICE EQUIP MAINT	1,500.00	
5198	PROF ORGANIZATION DUES	1,500.00	
5199	SPEC EMER. RESP. PROG.	500.00	
			<b>92,750.00</b>

**SUPPRESSION**

5202	VOLUNTEER CAPTAIN	2,000.00	
5204	VOLUNTEER - FF SUPPRESSION	40,000.00	
5206	LIEUTENANT VOL	800.00	
5211	VOLUNTEER FF DISABILITY	1,100.00	
5212	VOLUNTEER FF RETIREMENT	2,000.00	
5215	WELLNESS PROGRAM-INITIAL PHYSICAL	1,500.00	
5216	WELLNESS PROGRAM - IMMUNIZATION	500.00	
5217	WELLNESS PROGRAM ANNUAL PHYSICALS	1,000.00	
5218	WELLNESS PROGRAM DRUG TESTING	500.00	
5220	WELLNESS PROGRAM EAP	500.00	
5221	OPERATIONAL SUPPLIES	1,500.00	
5222	FF ACCOUNTABILITY	700.00	
5223	OFFICE/OPERATIONAL BATTERIES	300.00	
5225	OFFICE/OPERATIONAL P PPE STRUCTURAL	2,000.00	
5226	OFFICE/OPERATIONAL PPE WILD LAND	1,000.00	
5227	OFFICE/OPERATIONAL STATION UNIFORMS	1,500.00	
5228	FOAM	1,500.00	
5230	GASOLINE/DIESEL	6,000.00	
5234	HOSE & APPLIANCES	3,000.00	
5235	HAND TOOLS	500.00	
5242	SCBA FIT TESTER	700.00	
5243	HOSE TESTING	3,000.00	
5244	PUMP TESTING	1,000.00	
5246	FIRE EXT SERVICE	500.00	
5247	AIR QUALITY TESTING	600.00	
5249	DISPATCH FEES FARS	200.00	
5251	PAGERS	24,000.00	
5252	RADIO & PAGER PROGRAMMING	500.00	
5260	HOSE & APPLIANCE REPAIR	750.00	
5261	RADIO REPAIRS	500.00	
5262	PAGER REPAIRS	500.00	
5263	PPE REPAIR/MAINT	500.00	
5264	SCBA REPAIR/MAINT	750.00	
5265	SCBA COMPRESSOR	1,600.00	
5266	E58 94 DARLEY R&M	4,000.00	
5267	E-59 REPAIR/MAINT	2,000.00	
5268	U-58 VAN REPAIR/MAINT	500.00	
5271	HYDRANT MAINT	2,000.00	
5277	SPECIALIZED ER PROGRAM	200.00	111,700.00

**SUPPRESSION TRAINING DIVISION**

5296	OPERATIONAL SUPPLIES	500.00	
5297	BOOKS/PUBLICATIONS	1,500.00	
5298	SUPPRESSION TRAINING MATERIAL	1,500.00	
5310	SUPPRESSION INSTRUCTORS	1,500.00	
5311	LIVE FIRE TRNG.	1,000.00	
5312	PROF RECRUIT ACADEMY	3,000.00	
5314	MARINE FIREFIGHTING	500.00	
5315	HAZMAT	500.00	
5317	TRAVEL - MEALS	1,000.00	
5318	TRAVEL-LODGING	1,000.00	
5319	TRAVEL - TRANSP/MILEAGE	200.00	
5326	REGISTRATION/TUITION	1,500.00	13,700.00

**MAINTENANCE DIVISION**

5350	MISC. SMALL TOOLS/EQUIPMENT	200.00	
5352	COMMUNICATIONS-CABLE TV	500.00	
5357	ALARM MONITORING-STN 1	400.00	
5359	ELECTRIC STN 1	7,000.00	
5362	WATER STN 58	1,500.00	
5366	GENERATOR COSTS	1,000.00	
5367	FACILITY MAINT-STN 58 UPKEEP	7,500.00	
5369	GARBAGE	500.00	<b>18,600.00</b>

**EMS**

5374	Vol FF - EMS	60,000.00	
5388	MEDICAL SUPPLIES ILS	4,500.00	
5393	BATTERIES	1,000.00	
5394	OXYGEN	500.00	
5411	MEDICAL EQUIP -	4,000.00	
5429	A 58 REPAIR/MAINT	1,500.00	
5430	AMB 5802 WHITE R&M	3,000.00	
5432	B-58 REPAIR/ MAINT	4,000.00	<b>78,500.00</b>

**EMS TRAINING DIVISION**

5453	OPERATIONAL SUPPLIES	500.00	
5454	BOOKS/PUBLICATIONS	3,000.00	
5455	CPR MATERIALS	1,000.00	
5467	INSTRUCTORS	2,000.00	
5469	EMT TRAINING	30,000.00	
5470	EMS Online	1,250.00	
5471	EMS CONFERENCES	1,500.00	
5474	TRAVEL - MEALS	1,500.00	
5475	TRAVEL ACCOMMODATIONS	1,500.00	
5479	MAINTENANCE TRAINING AIDS	500.00	<b>42,750.00</b>

Subtotal Expenses **389200.00**

Allocate to Capital Fund **89360.70**

**Allocate to Reserve Fund** **89360.70**

Total Expenses **567,921.40**