

Whatcom County Fire District 5
2021 Budget

INCOME		Division Totals
4100	TAX LEVY	621580.34
4100	TAXES - PREVIOUS YEAR (ESTIMATE)	0
4105	AMBULANCE TRANSPORT FEES	0
4120	PR PUBLIC HOSPITAL DIST. RENT	16000
4130	FIRE SERVICE CONTRACT FEES	300
4200	INTEREST ON INVESTMENTS	3500
4220	BURN PERMIT SALES	3000
4250	GRANT REVENUE	
		644,380.34
LEGISLATIVE DIVISION		
5101	LEGISLATIVE REG MEETINGS	4104
5102	SPECIAL MEETINGS	1200
5104	WFCA MEETINGS/TRAVEL COSTS	1000
5107	FICA-MED-LEGISLATIVE COMMISSIONERS	475
5117	SECRETARY	2220
5118	FICA/MED/SECRETARY	160
5115	AUDIT	2500
5116	LEGAL	5000
5124	ADVERTISING	1500
5126	INSURANCE	30500
5128	PROF ORGANIZATION DUES	1500
5130	ELECTION CHARGES	500
		50,659
ADMINISTRATIVE DIVISION		
5134	FIRE CHIEF	63342
5135	ASSISTANT FIRE CHIEF	38110
5136	FINANCE MANAGER	13320
5137	MEDICAL INSURANCE REIMBURSEMENT	1500
5141	FICA/MED/VOLUNTEERS	10000
5142	FICA/MED/PR FIRE CHIEF/ASST CHIEF	7220
5143	FICA/MED/PR CAPTAIN	0
5144	FICA/MED/PR FINANCE MGR	1020
5145	DEPT L&I	6800
5164	ADMINISTRATIVE OFFICE SUPPLIES	2000
5166	BOOKS/PUBLICATIONS	2500
5173	EMERGENCY REPORTING	2500
5174	COMPUTER SOFTWARE	2300
5178	PROFESSIONAL SERVICES	8500
5179	SYSTEMS DESIGN	1500
5180	BACKGROUND CHECKS	500
5181	POSTAGE	350
5182	CELLULAR TELEPHONE	3300
5183	TELEPHONE, INTERNET & ALARM MONITORING	3200
5184	SHIPPING	350

5185	FARS RADIO SYSTEM	3000
5186	COMM TOWER CONTRACT	5500
5187	COMMTOWER REPAIR/MAINT	3000
5188	VOLUNTEER RECOGNITION	5000
5189	TRAVEL & CONFERENCES	5500
5190	ADVERTISING	1500
5191	PRINTING	600
5192	PUBLIC RELATIONS	2300
5193	U 5802 R & M	2000
5195	OFFICE EQUIP R&M	1600
5196	TAHO R&M	1500
5198	PROF ORGANIZATION DUES	2000
		201,812

SUPPRESSION DIVISION

5204	VOLUNTEER FF - SUPPRESSION	75000
5211	VOLUNTEER FF RETIREMENT/DISABILITY	2500
5215	WELLNESS PROGRAM	7500
5216	COVID TESTING	20000
5219	MARKETPLACE 3473	8500
5222	FF ACCOUNTABILITY	750
5223	OFFICE/OPERATIONAL BATTERIES	400
5224	TOOLS AND EQUIPMENT/R&M	3000
5225	OFFICE/OPERATIONAL CLOTHING/PPE	14000
5228	FOAM	2500
5230	FUEL	14000
5234	HOSE R&M/SUPPLIES	3000
5235	HAND TOOLS	500
5242	SCBA R&M/SUPPLIES	4000
5243	HOSE TESTING	3000
5246	FIRE EXT SERVICE	600
5249	DISPATCH FEES	2000
5251	PAGERS/RADIO R&M/SUPPLIES	1500
5266	E58 94 DARLEY REPAIR/MAINT	4000
5267	E5802 REPAIR/MAINT	6500
5268	U58 VAN REPAIR/MAINT	500
5269	E5801 MINI-PUMPER REPAIR/MAINT	2000
5271	HYDRANT MAINT	750
5272	PPE WASHER & DRYER R&M/SUPPLIES	1100
5273	DISASTER PREPAREDNESS	2000
5277	SPECIALIZED ER PROGRAM	300
		179,900

SUPPRESSION TRAINING DIVISION

5296	OPERATIONAL SUPPLIES	2500
5297	BOOKS/PUBLICATIONS	2000
5298	SUPPRESSION TRAINING MATERIAL	3000
5310	SUPPRESSION INSTRUCTORS	750
5311	LIVE FIRE TRNG.	3000

5312	PROF RECRUIT ACADEMY	8000	
5315	HAZMAT	1000	
5316	BLUE CARD COMMAND SYSTEM	4000	
5317	TRAVEL EXPENSES	3000	
5326	REGISTRATION/TUITION	1600	
			28,850
MAINTENANCE DIVISION			
5350	MISC. SMALL TOOLS/EQUIPMENT	1000	
5352	COMMUNICATIONS-CABLE TV	600	
5359	ELECTRIC STN 1	9800	
5362	WATER STN 58	1700	
5365	GARAGE DOOR MAINTENANCE	2000	
5366	GENERATOR COSTS	1500	
5367	FACILITY MAINT-STN 58 UPKEEP	9500	
5369	GARBAGE	1800	
			27,900
EMS DIVISION			
5374	VOLUNTEER FF - EMS	84000	
5388	MEDICAL SUPPLIES/EQUIPMENT	15000	
5393	BATTERIES	500	
5394	OXYGEN	500	
5429	A58 RED R&M	2000	
5430	A5802 WHITE R&M	2500	
5432	B58 R&M	2500	
5434	ATV REPAIR/MAINT	500	
5435	DEFIB MAINTENANCE CONTRACT	5000	
			112,500
EMS TRAINING DIVISION			
5453	EMS TRAINING SUPPLIES & EQUIPMENT	2000	
5454	BOOKS/PUBLICATIONS	3000	
5467	INSTRUCTORS	500	
5469	EMT TRAINING	8500	
5470	EMS ONLINE	1500	
5471	EMS CONFERENCES	1500	
5474	TRAVEL EXPENSES	2500	
			19,500

621,121.00

Projected Capital Fund Allocation

23,259.34