

Whatcom County Fire District 5  
2022 Budget

INCOME		Division Totals
4100	TAX LEVY	631291.75
4100	TAXES - PREVIOUS YEAR (ESTIMATE)	0
4105	AMBULANCE TRANSPORT FEES	0
4120	PR PUBLIC HOSPITAL DIST. RENT	16000
4130	FIRE SERVICE CONTRACT FEES	300
4200	INTEREST ON INVESTMENTS	3500
4220	BURN PERMIT SALES	3000
4250	GRANT REVENUE	
		654,091.75
LEGISLATIVE DIVISION		
5101	LEGISLATIVE REG MEETINGS	4104
5102	SPECIAL MEETINGS	1200
5104	WFCA MEETINGS/TRAVEL COSTS	1000
5107	FICA-MED-LEGISLATIVE COMMISSIONERS	475
5117	SECRETARY	2220
5118	FICA/MED/SECRETARY	160
5115	AUDIT	0
5116	LEGAL	5000
5124	ADVERTISING	1500
5126	INSURANCE	34000
5128	PROF ORGANIZATION DUES	1500
5130	ELECTION CHARGES	1000
		52,159
ADMINISTRATIVE DIVISION		
5134	FIRE CHIEF	66500
5135	ASSISTANT FIRE CHIEF	40000
5136	FINANCE MANAGER	13587
5137	MEDICAL INSURANCE REIMBURSEMENT	1500
5141	FICA/MED/VOLUNTEERS	10000
5142	FICA/MED/PR FIRE CHIEF/ASST CHIEF	7550
5143	FICA/MED/PR CAPTAIN	0
5144	FICA/MED/PR FINANCE MGR	1040
5145	DEPT L&I	7000
5164	ADMINISTRATIVE OFFICE SUPPLIES	2000
5166	BOOKS/PUBLICATIONS	2500
5173	EMERGENCY REPORTING	2500
5174	COMPUTER SOFTWARE	2300
5178	PROFESSIONAL SERVICES	8500
5179	SYSTEMS DESIGN	1500
5180	BACKGROUND CHECKS	500
5181	POSTAGE	350
5182	CELLULAR TELEPHONE	3300
5183	TELEPHONE, INTERNET & ALARM MONITORING	3200

5184	SHIPPING	350
5185	FARS RADIO SYSTEM	3000
5186	COMM TOWER CONTRACT	5665
5187	COMMTOWER REPAIR/MAINT	3500
5188	VOLUNTEER RECOGNITION	5000
5189	TRAVEL & CONFERENCES	5500
5190	ADVERTISING	1500
5191	PRINTING	600
5192	PUBLIC RELATIONS	2300
5193	BRUSH 58 R&M	2000
5195	OFFICE EQUIP R&M	1600
5196	TAHOE R&M	1750
5198	PROF ORGANIZATION DUES	2100
		208,692
SUPPRESSION DIVISION		
5204	VOLUNTEER FF - SUPPRESSION	75000
5211	VOLUNTEER FF RETIREMENT/DISABILITY	2500
5215	WELLNESS PROGRAM	7500
5216	COVID TESTING	20000
5219	MARKETPLACE 3473	9000
5222	FF ACCOUNTABILITY	800
5223	OFFICE/OPERATIONAL BATTERIES	400
5224	TOOLS AND EQUIPMENT/R&M	3000
5225	OFFICE/OPERATIONAL CLOTHING/PPE	14000
5228	FOAM	2500
5230	FUEL	14500
5234	HOSE R&M/SUPPLIES	3500
5235	HAND TOOLS	500
5242	SCBA R&M/SUPPLIES	4500
5243	HOSE TESTING	3300
5246	FIRE EXT SERVICE	600
5249	DISPATCH FEES	2300
5251	PAGERS/RADIO R&M/SUPPLIES	1500
5266	E5803 REPAIR/MAINT	4000
5267	E5802 REPAIR/MAINT	6500
5268	U58 VAN REPAIR/MAINT	500
5269	E58 MINI-PUMPER REPAIR/MAINT	2000
5271	HYDRANT MAINT	750
5272	PPE WASHER & DRYER R&M/SUPPLIES	1100
5273	DISASTER PREPAREDNESS	2000
5277	SPECIALIZED ER PROGRAM	350
		182,600

SUPPRESSION TRAINING DIVISION

5296	OPERATIONAL SUPPLIES	2500
5297	BOOKS/PUBLICATIONS	2000
5298	SUPPRESSION TRAINING MATERIAL	4000
5310	SUPPRESSION INSTRUCTORS	1000
5311	LIVE FIRE TRNG.	3500
5312	PROF RECRUIT ACADEMY	8000
5315	HAZMAT	2000
5316	BLUE CARD COMMAND SYSTEM	4000
5317	TRAVEL EXPENSES	3000
5326	REGISTRATION/TUITION	1600
		<b>31,600</b>
<b>MAINTENANCE DIVISION</b>		
5350	MISC. SMALL TOOLS/EQUIPMENT	1000
5352	COMMUNICATIONS-CABLE TV	650
5359	ELECTRIC STN 1	9800
5362	WATER STN 58	1700
5365	GARAGE DOOR MAINTENANCE	2000
5366	GENERATOR COSTS	2000
5367	FACILITY MAINT-STN 58 UPKEEP	10000
5369	GARBAGE	2000
		<b>29,150</b>
<b>EMS DIVISION</b>		
5374	VOLUNTEER FF - EMS	84000
5388	MEDICAL SUPPLIES/EQUIPMENT	15000
5393	BATTERIES	500
5394	OXYGEN	600
5429	A58 RED R&M	2500
5430	A5802 WHITE R&M	2500
5432	B58 R&M	3000
5434	ATV REPAIR/MAINT	500
5435	DEFIB MAINTENANCE CONTRACT	5000
		<b>113,600</b>
<b>EMS TRAINING DIVISION</b>		
5453	EMS TRAINING SUPPLIES & EQUIPMENT	2500
5454	BOOKS/PUBLICATIONS	3200
5467	INSTRUCTORS	500
5469	EMT TRAINING	8500
5470	EMS CONNECT	1500
5471	EMS CONFERENCES	1500
5474	TRAVEL EXPENSES	2500
		<b>20,200</b>
		<b>638,001.00</b>

Projected Capital Fund Allocation

16,090.75