

Whatcom County Fire District 5  
2025 Budget

INCOME			Division Totals
4100	TAX LEVY		1193686.152
4100	TAXES - PREVIOUS YEAR (ESTIMATE)		0
4105	AMBULANCE TRANSPORT FEES		0
4120	PR PUBLIC HOSPITAL DIST. RENT		19718
4130	FIRE SERVICE CONTRACT FEES		300
4200	INTEREST ON INVESTMENTS		10000
4220	BURN PERMIT SALES		0
4250	GRANT REVENUE		
			<b>1,223,704.15</b>
<b>LEGISLATIVE DIVISION</b>			
5101	LEGISLATIVE REG MEETINGS	5652	
5102	SPECIAL MEETINGS	1413	
5104	WFCA MEETINGS/TRAVEL COSTS	1000	
5107	FICA-MED-LEGISLATIVE COMMISSIONERS	550	
5117	SECRETARY	3750	
5118	FICA/MED/SECRETARY	290	
5115	AUDIT	0	
5116	LEGAL	6000	
5124	ADVERTISING	1500	
5126	INSURANCE	55000	
5128	PROF ORGANIZATION DUES	2500	
5130	ELECTION CHARGES	1000	
			<b>78,655</b>
<b>ADMINISTRATIVE DIVISION</b>			
5134	FIRE CHIEF	82160	
5135	ASSISTANT FIRE CHIEF	44000	
5136	FINANCE MANAGER	16560	
5137	MEDICAL INSURANCE REIMBURSEMENT	1500	
5141	FICA/MED/VOLUNTEERS	10000	
5142	FICA/MED/PR FIRE CHIEF/ASST CHIEF	8950	
5143	FICA/MED/PR CAPTAIN	0	
5144	FICA/MED/PR FINANCE MGR	1270	
5145	DEPT L&I	7500	
5164	ADMINISTRATIVE OFFICE SUPPLIES	2500	
5166	BOOKS/PUBLICATIONS	2000	
5173	EMERGENCY NETWORKING	3000	
5174	COMPUTER SOFTWARE	5000	
5175	POLICY MANAGEMENT	5000	
5178	PROFESSIONAL SERVICES	12000	
5179	SYSTEMS DESIGN	0	
5180	BACKGROUND CHECKS	500	
5181	POSTAGE	350	
5182	CELLULAR TELEPHONE	3300	
5183	TELEPHONE, INTERNET & ALARM MONITORING	3000	
5184	SHIPPING	350	

5185	FARS RADIO SYSTEM	3500
5186	COMM TOWER CONTRACT	6100
5187	COMMTOWER REPAIR/MAINT	3500
5188	VOLUNTEER RECOGNITION	5500
5189	TRAVEL & CONFERENCES	8000
5190	ADVERTISING	2000
5191	PRINTING	1000
5192	PUBLIC RELATIONS	3500
5193	BRUSH 58 R&M	3000
5195	OFFICE EQUIP R&M	6000
5196	C58 R&M	5000
5198	PROF ORGANIZATION DUES	1500
		<b>257,540</b>
<b>SUPPRESSION DIVISION</b>		
5204	VOLUNTEER FF - SUPPRESSION	90000
5211	VOLUNTEER FF RETIREMENT/DISABILITY	3500
5215	WELLNESS PROGRAM	12000
5216	COVID TESTING	3000
5219	MARKETPLACE 3473	12000
5222	FF ACCOUNTABILITY	2000
5223	OFFICE/OPERATIONAL BATTERIES	750
5224	TOOLS AND EQUIPMENT/R&M	30000
5225	OFFICE/OPERATIONAL CLOTHING/PPE	80000
5228	FOAM	1500
5230	FUEL	19000
5234	HOSE R&M/SUPPLIES	12500
5235	HAND TOOLS	500
5242	SCBA R&M/SUPPLIES	10000
5243	HOSE TESTING	6000
5246	FIRE EXT SERVICE	900
5249	FLOWMSP PRE PLAN	2000
5251	PAGERS/RADIO R&M/SUPPLIES	4000
5266	E5803 R&M	5500
5267	E5802 R&M	6500
5268	U58 VAN R&M	1500
5269	E58 MINI PUMPER R&M	5000
5271	HYDRANT MAINT	1000
5272	PPE WASHER & DRYER R&M/SUPPLIES	2000
5273	DISASTER PREPAREDNESS	5500
5277	SPECIALIZED ER PROGRAM	650
		<b>317,300</b>
<b>SUPPRESSION TRAINING DIVISION</b>		
5296	OPERATIONAL SUPPLIES	4000
5297	BOOKS/PUBLICATIONS	2000
5298	SUPPRESSION TRAINING MATERIAL	4000
5310	SUPPRESSION INSTRUCTORS	1000
5311	LIVE FIRE TRNG.	10000
5312	PROF RECRUIT ACADEMY	10000

5315	HAZMAT	2000	
5316	BLUE CARD COMMAND SYSTEM	8500	
5317	TRAVEL & CONFERENCES	10000	
5326	PLACEHOLDER	0	
			51,500
MAINTENANCE DIVISION			
5350	MISC. SMALL TOOLS/EQUIPMENT	1000	
5352	COMMUNICATIONS-CABLE TV	900	
5359	ELECTRIC STN 1	11500	
5362	WATER STN 58	1900	
5365	GARAGE DOOR MAINTENANCE	3000	
5366	GENERATOR COSTS	2500	
5367	FACILITY MAINT-STN 58 UPKEEP	15000	
5369	GARBAGE	2300	
			38,100
EMS DIVISION			
5374	VOLUNTEER FF - EMS	105000	
5388	MEDICAL SUPPLIES/EQUIPMENT	17000	
5393	BATTERIES	500	
5394	OXYGEN	600	
5429	A58 RED R&M	5000	
5430	A5802 WHITE R&M	2500	
5431	CP58 R&M	1500	
5432	B58 R&M	3000	
5434	ATV REPAIR/MAINT	1000	
5435	DEFIB MAINTENANCE CONTRACT	8000	
5436	PSTRAX	1500	
5437	SUPERVISING PHYSICIAN	10000	
			155,600
EMS TRAINING DIVISION			
5453	EMS TRAINING SUPPLIES & EQUIPMENT	2500	
5454	BOOKS/PUBLICATIONS	3200	
5467	INSTRUCTORS	500	
5469	EMT TRAINING	10000	
5470	EMS CONNECT	2000	
5471	TRAVEL & CONFERENCES	6000	
5474	PLACEHOLDER	0	
			24,200
Projected Capital Fund Allocation		<u>300,809.15</u>	922,895.00